



Regd. Office: 34 Industrial Estate, Gudur - 524 101

STATEMENT OF UN-AUDITED STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2019

		Rupees in Lakhs							
Sr. No.	Particulars	Standalone				Consolidated			
		3 Months Ended		Year Ended		3 Months Ended		Year Ended	
		30.06.2019	31.03.2019	30.06.2018	31.03.2019	30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Un-Audited	Audited	Un-Audited	Audited	Un-Audited	Audited	Un-Audited	Audited
1	Income:								
	(a) Revenue from Operations #	18866.93	17433.17	20536.72	85626.71	18866.93	17433.17	20536.72	85626.71
	(b) Other Income	123.14	107.32	111.26	594.03	123.14	107.32	111.26	594.03
	Total Income	18990.07	17540.49	20647.98	86220.74	18990.07	17540.49	20647.98	86220.74
2	Expenses:								
	(a) Cost of Materials Consumed	7594.90	9343.73	10103.87	44721.53	7594.90	9343.73	10103.87	44721.53
	(b) Changes in Inventories of								
	Finished Goods & Work-In-Progress	971.09	-2262.74	-361.91	-4858.55	971.09	-2262.74	-361.91	-4858.55
	(c) Power & Fuel	2239.27	2454.09	2567.82	11207.92	2239.27	2454.09	2567.82	11207.92
	(d) Employee Benefits Expense	1288.31	1257.72	1160.09	5175.73	1288.31	1257.72	1160.09	5175.73
	(e) Finance Costs	264.77	253.51	84.26	662.88	264.77	253.51	84.26	662.88
	(f) Depreciation & Amortisation Expense	458.79	456.41	401.27	1747.07	458.79	456.41	401.27	1747.07
	(g) Other Expenses	5126.62	5155.74	4945.67	21792.54	5126.62	5155.74	4945.67	21792.54
	Total Expenses	17943.75	16658.46	18901.07	80449.12	17943.75	16658.46	18901.07	80449.12
3	Profit before exceptional items and tax (1-2)	1046.32	882.03	1746.91	5771.62	1046.32	882.03	1746.91	5771.62
4	Exceptional Items	-	-	-	-	-	-	-	-
5	Profit before tax (3-4)	1046.32	882.03	1746.91	5771.62	1046.32	882.03	1746.91	5771.62
6	Tax Expenses:								
	Current Tax	338.85	89.14	592.19	1316.09	338.85	89.14	592.19	1316.09
	Deferred Tax	8.64	163.21	12.74	611.45	8.64	163.21	12.74	611.45
7	Profit for the period (5-6)	698.83	629.68	1141.98	3844.08	698.83	629.68	1141.98	3844.08
8	Other Comprehensive Income (net of taxes)								
	A. Items that will not be reclassified to Profit or Loss	8.86	-11.57	11.49	25.02	8.86	-11.57	11.49	25.02
	B. Items that will be reclassified to Profit or Loss	-	-	-	-	-	-	-	-
9	Total Comprehensive Income for the period (7+8)	689.97	641.25	1130.49	3819.06	689.97	641.25	1130.49	3819.06
10	Details of Equity Share Capital								
	Paid-up Equity Share Capital	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02
	Face value of Equity Share Capital	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
11	Other Equity				37,774.97				37,774.97
12	Earnings per share								
	Basic	0.80	0.72	1.31	4.42	0.80	0.72	1.31	4.42
	Diluted	0.80	0.72	1.31	4.42	0.80	0.72	1.31	4.42
NOTES:									
1	The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on 31 st July 2019. The Statutory Auditors of the Company have carried out a "Limited Review" of the results for the quarter ended 30th June 2019.								
2	The Consolidated financial statements have been prepared in compliance with Indian Accounting Standards (Ind AS).								
3	The operation of the Company relates to only one primary segment Viz. Iron Castings.								
4	The figures for preceding 3 months ended 31 st March 2019 are the balancing figures between audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year.								
5	Previous figures have been regrouped/rearranged wherever necessary.								
For Nelcast Limited									
P. Deepak Managing Director									
Place: Chennai									
Date : 31st July 2019									