



Regd. Office: 34 Industrial Estate, Gudur - 524 101.

STATEMENT OF AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2017

		Rupees in Lakhs							
Sr. No.	Particulars	Stand-alone				Consolidated			
		3 Months Ended		Year Ended		Year Ended			
		31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016	31.03.2017	31.03.2016	
		Audited	Un-Audited	Audited	Audited	Audited	Audited	Audited	
1	Income from operations								
	(a) Gross Sales / Income from Operations	14,671.02	15,865.33	14,447.06	63,764.34	62,460.48	63,764.34	62,460.48	
	(b) Other Operating Income	-	-	-	-	-	-	-	
	Total Income from Operations	14,671.02	15,865.33	14,447.06	63,764.34	62,460.48	63,764.34	62,460.48	
2	Expenses:								
	(a) Cost of Materials Consumed	6,426.93	5,686.54	5,567.56	25,227.01	26,550.43	25,227.01	26,550.43	
	(b) Changes in Inventories of FG & W-I-P	(1,163.36)	460.66	(257.05)	(829.02)	(1,566.43)	(829.02)	(1,566.43)	
	(c) Excise Duty	1,408.49	1,568.75	1,496.48	6,308.57	6,390.81	6,308.57	6,390.81	
	(d) Power & Fuel	2,272.48	2,191.21	2,230.47	9,406.62	9,486.98	9,406.62	9,486.98	
	(e) Employee Benefits Expense	983.69	1,045.49	1,062.44	4,149.33	3,942.01	4,149.33	3,942.01	
	(f) Depreciation and Amortisation Expense	333.55	338.11	333.75	1,342.38	1,285.83	1,342.38	1,285.83	
	(g) Other Expenses	3,415.82	3,043.09	3,103.85	13,098.63	11,264.19	13,098.63	11,264.19	
	Total Expenses	13,677.60	14,333.85	13,537.50	58,703.52	57,353.82	58,703.52	57,353.82	
3	Profit from operations before Other Income, Finance Costs & Exceptional Items (1-2)	993.42	1,531.48	909.56	5,060.82	5,106.66	5,060.82	5,106.66	
4	Other Income	297.77	36.28	70.32	454.67	208.94	454.67	208.94	
5	Profit from Ordinary activities before Finance Costs & Exceptional Items (3+4)	1,291.19	1,567.76	979.88	5,515.49	5,315.60	5,515.49	5,315.60	
6	Finance Costs	103.79	175.65	157.24	615.15	696.37	615.15	696.37	
7	Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	1,187.40	1,392.11	822.64	4,900.34	4,619.23	4,900.34	4,619.23	
8	Exceptional Items	-	-	-	-	-	-	-	
9	Profit from Ordinary activities before tax (7+8)	1,187.40	1,392.11	822.64	4,900.34	4,619.23	4,900.34	4,619.23	
10	Tax Expense	338.15	410.44	180.60	1,501.95	1,432.30	1,501.95	1,432.30	
11	Net Profit from Ordinary activities after tax (9-10)	849.25	981.67	642.04	3,398.39	3,186.93	3,398.39	3,186.93	
12	Extraordinary Items	-	-	-	-	-	-	-	
13	Net Profit for the Period (11+12)	849.25	981.67	642.04	3,398.39	3,186.93	3,398.39	3,186.93	
14	Paid-up Equity Share Capital (Face Value Rs.2/- each)	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02	
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				31,224.72	28,768.74	31,224.72	28,768.74	
16.i	Earnings per share (before extraordinary items) (of Rs. 2/- each) (not annualised)								
	(a). Basic	0.98	1.13	0.74	3.91	3.66	3.91	3.66	
	(b). Diluted	0.98	1.13	0.74	3.91	3.66	3.91	3.66	
16.ii	Earnings per share (after extraordinary items) (of Rs. 2/- each) (not annualised)								
	(a). Basic	0.98	1.13	0.74	3.91	3.66	3.91	3.66	
	(b). Diluted	0.98	1.13	0.74	3.91	3.66	3.91	3.66	

