

Regd. Office: 34 Industrial Estate, Gudur - 524 101.

STATEMENT OF AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31st March 2016

Rupees in Lakhs							
Sr. No.	Particulars	Stand-alone				Consolidated	
		3 Months Ended		Year Ended		Year Ended	
		31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015	31.03.2016
		Audited	Un-Audited	Audited	Audited	Audited	Audited
1	Income from operations						
	(a) Net of Sales/Income from Operations (Net of Excise Duty)	12,950.58	13,335.85	12,792.35	56,069.67	54,488.65	56,069.67
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (net)	12,950.58	13,335.85	12,792.35	56,069.67	54,488.65	56,069.67
2	Expenses:						
	(a) Cost of Materials Consumed	5,567.56	6,315.74	6,025.30	26,550.43	30,784.37	26,550.43
	(b) Changes in Inventories of Finished Goods & Work-in-Progress	(257.05)	(847.91)	797.01	(1,566.43)	(1,415.71)	(1,566.43)
	(c) Power & Fuel	2,230.47	2,339.50	1,697.01	9,486.98	7,923.51	9,486.98
	(d) Employee Benefits Expense	1,062.44	982.96	842.41	3,942.01	3,562.61	3,562.61
	(e) Depreciation and Amortisation Expense	333.75	314.66	306.35	1,285.83	1,265.03	1,285.83
	(f) Other Expenses	3,103.85	2,849.74	2,381.98	11,264.19	9,118.28	11,264.19
	Total Expenses	12,041.02	11,954.69	12,050.06	50,963.01	51,238.09	50,963.01
3	Profit from operations before Other Income, Finance Costs & Exceptional Items (1-2)	909.56	1,381.16	742.29	5,106.66	3,250.56	5,106.66
4	Other Income	70.32	50.31	30.35	208.94	172.58	208.94
5	Profit from Ordinary activities before Finance Costs & Exceptional Items (3+4)	979.88	1,431.47	772.64	5,315.60	3,423.14	5,315.60
6	Finance Costs	157.24	196.28	(3.54)	696.37	468.40	696.37
7	Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	822.64	1,235.19	776.18	4,619.23	2,954.74	4,619.23
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary activities before tax (7+8)	822.64	1,235.19	776.18	4,619.23	2,954.74	4,619.23
10	Tax Expense	180.60	445.18	204.12	1,432.30	760.41	1,432.30
11	Net Profit from Ordinary activities after tax (9-10)	642.04	790.01	572.06	3,186.93	2,194.33	3,186.93
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit for the Period (11+12)	642.04	790.01	572.06	3,186.93	2,194.33	3,186.93
14	Paid-up Equity Share Capital (Face Value Rs.2/- each)	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				28,768.74	26,419.50	28,768.74
16.i	Earnings per share (before extraordinary items)						
	(of Rs. 2/- each) (not annualised)						
	(a). Basic	0.74	0.91	0.66	3.66	2.52	3.66
	(b). Diluted	0.74	0.91	0.66	3.66	2.52	3.66
16.ii	Earnings per share (after extraordinary items)						
	(of Rs. 2/- each) (not annualised)						
	(a). Basic	0.74	0.91	0.66	3.66	2.52	3.66
	(b). Diluted	0.74	0.91	0.66	3.66	2.52	3.66

