



CIN: L27109AP1982PLC003518

Regd. Office: 34 Industrial Estate, Gudur - 524 101.

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2015

PART - I							(Rupees in Lakhs)						
Sr. No.	Particulars	Stand-alone											
		3 Months Ended			9 Months Ended		Year Ended						
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015						
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited							
1	Income from operations												
	(a) Net of Sales/Income from Operations (Net of Excise Duty)	13,335.85	15,621.39	12,968.50	43,119.09	41,696.30	54,488.65						
	(b) Other Operating Income	-	-	-	-	-	-						
	Total Income from Operations (net)	13,335.85	15,621.39	12,968.50	43,119.09	41,696.30	54,488.65						
2	Expenses:												
	(a) Cost of Materials Consumed	6,315.74	8,052.65	7,976.02	20,982.87	24,759.07	30,784.37						
	(b) Changes in Inventories of Finished Goods & Work-in-Pro	(847.91)	(1,153.63)	(1,445.47)	(1,309.38)	(2,212.72)	(1,415.71)						
	(c) Power & Fuel	2,339.50	2,716.27	2,019.82	7,256.51	6,226.50	7,923.51						
	(d) Employee Benefits Expense	982.96	980.68	913.41	2,879.57	2,720.20	3,562.61						
	(e) Depreciation and Amortisation Expense	314.66	327.38	329.58	952.08	958.68	1,265.03						
	(f) Other Expenses	2,849.74	3,019.85	2,352.59	8,160.34	6,736.30	9,118.28						
	Total Expenses	11,954.69	13,943.20	12,145.95	38,921.99	39,188.03	51,238.09						
3	Profit from operations before Other Income, Finance Costs & Exceptional Items (1-2)	1,381.16	1,678.19	822.55	4,197.10	2,508.27	3,250.56						
4	Other Income	50.31	41.51	96.27	138.62	142.23	172.58						
5	Profit from Ordinary activities before Finance Costs & Exceptional Items (3+4)	1,431.47	1,719.70	918.82	4,335.72	2,650.50	3,423.14						
6	Finance Costs	196.28	192.68	205.79	539.13	471.94	468.40						
7	Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	1,235.19	1,527.02	713.03	3,796.59	2,178.56	2,954.74						
8	Exceptional Items	-	-	-	-	-	-						
9	Profit from Ordinary activities before tax (7+8)	1,235.19	1,527.02	713.03	3,796.59	2,178.56	2,954.74						
10	Tax Expense	445.18	485.24	114.07	1,251.70	556.29	760.41						
11	Net Profit from Ordinary activities after tax (9-10)	790.01	1,041.78	598.96	2,544.89	1,622.27	2,194.33						
12	Extraordinary Items	-	-	-	-	-	-						
13	Net Profit for the Period (11+12)	790.01	1,041.78	598.96	2,544.89	1,622.27	2,194.33						
14	Paid-up Equity Share Capital (Face Value Rs.2/- each)	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02						
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year						26,419.50						
16.i	Earnings per share (before extraordinary items) (of Rs. 2/- each) (not annualised)												
	(a). Basic	0.91	1.20	0.69	2.93	1.86	2.52						
	(b). Diluted	0.91	1.20	0.69	2.93	1.86	2.52						
16.ii	Earnings per share (after extraordinary items) (of Rs. 2/- each) (not annualised)												
	(a). Basic	0.91	1.20	0.69	2.93	1.86	2.52						
	(b). Diluted	0.91	1.20	0.69	2.93	1.86	2.52						
PART - II													
Sr. No.	Particulars	Stand-alone											
		3 Months Ended			9 Months Ended		Year Ended						
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015						
A.	PARTICULARS OF SHAREHOLDING												
1	Public Shareholding												
	- Number of Shares	22251546	22251546	22251546	22251546	22251546	22251546						
	- Percentage of Shareholding	25.58%	25.58%	25.58%	25.58%	25.58%	25.58%						
2	Promoters and Promoter Group Shareholding												
	a). Pledged/Encumbered												
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil						
	- Percentage of Shares	Nil	Nil	Nil	Nil	Nil	Nil						
	(as a % of the total shareholding of promoter and promoter group)												
	- Percentage of Shares	Nil	Nil	Nil	Nil	Nil	Nil						
	(as a % of the total share capital of the company)												
	b). Non-encumbered												
	- Number of Shares	64749654	64749654	64749654	64749654	64749654	64749654						
	- Percentage of Shares	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%						
	(as a % of the total shareholding of promoter and promoter group)												
	- Percentage of Shares	74.42%	74.42%	74.42%	74.42%	74.42%	74.42%						
	(as a % of the total share capital of the company)												

B	INVESTOR COMPLAINTS	3 Months Ended 31.12.2015			
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			2	
	Disposed during the quarter			2	
	Remaining unresloved at the end of the quarter			Nil	
NOTES:					
1	The operation of the Company relates to only one primary segment Viz. Iron Castings.				
2	The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 9 th February 2016.				
3	The Statutory Auditors have carried out a Limited Review of the Financial Results for the quarter ended 31 st December 2015.				
4	Previous figures have been regrouped/rearranged wherever necessary.				
				For NELCAST LTD	
				P. DEEPAK	
Place: Chennai				Managing Director	
Date: 9th February 2016					