

Regd. Office: 34 Industrial Estate, Gudur - 524 101.

**STATEMENT OF UN-AUDITED RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2016**

		Rupees in Lakhs			
Sr. No.	Particulars	Stand-alone			
		3 Months Ended			Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Un-Audited	Audited	Un-Audited	Audited
<b>1</b>	<b>Income from operations</b>				
	(a) Net of Sales/Income from Operations (Net of Excise Duty)	15,882.03	12,950.58	14,161.85	56,069.67
	(b) Other Operating Income	-	-	-	-
	<b>Total Income from Operations (net)</b>	<b>15,882.03</b>	<b>12,950.58</b>	<b>14,161.85</b>	<b>56,069.67</b>
<b>2</b>	<b>Expenses:</b>				
	(a) Cost of Materials Consumed	6,478.42	5,567.56	6,614.48	26,550.43
	(b) Changes in Inventories of Finished Goods & Work-in-Progress	1,169.59	(257.05)	692.16	(1,566.43)
	(c) Power & Fuel	2,472.09	2,230.47	2,200.74	9,486.98
	(d) Employee Benefits Expense	1,019.42	1,062.44	915.93	3,942.01
	(e) Depreciation and Amortisation Expense	333.23	333.75	310.04	1,285.83
	(f) Other Expenses	3,154.73	3,103.85	2,290.75	11,264.19
	<b>Total Expenses</b>	<b>14,627.48</b>	<b>12,041.02</b>	<b>13,024.10</b>	<b>50,963.01</b>
<b>3</b>	<b>Profit from operations before Other Income, Finance Costs &amp; Exceptional Items (1-2)</b>	1,254.55	909.56	1,137.75	5,106.66
<b>4</b>	<b>Other Income</b>	50.46	70.32	46.80	208.94
<b>5</b>	<b>Profit from Ordinary activities before Finance Costs &amp; Exceptional Items (3+4)</b>	1,305.01	979.88	1,184.55	5,315.60
<b>6</b>	<b>Finance Costs</b>	163.40	157.24	150.17	696.37
<b>7</b>	<b>Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>1,141.61</b>	<b>822.64</b>	<b>1,034.38</b>	<b>4,619.23</b>
<b>8</b>	<b>Exceptional Items</b>	-	-	-	-
<b>9</b>	<b>Profit from Ordinary activities before tax (7+8)</b>	<b>1,141.61</b>	<b>822.64</b>	<b>1,034.38</b>	<b>4,619.23</b>
<b>10</b>	<b>Tax Expense</b>	361.42	180.60	321.28	1,432.30
<b>11</b>	<b>Net Profit from Ordinary activities after tax (9-10)</b>	<b>780.19</b>	<b>642.04</b>	<b>713.10</b>	<b>3,186.93</b>
<b>12</b>	<b>Extraordinary Items</b>	-	-	-	-
<b>13</b>	<b>Net Profit for the Period (11+12)</b>	<b>780.19</b>	<b>642.04</b>	<b>713.10</b>	<b>3,186.93</b>
<b>14</b>	<b>Paid-up Equity Share Capital (Face Value Rs.2/- each)</b>	1,740.02	1,740.02	1,740.02	1,740.02
<b>15</b>	<b>Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year</b>				28,768.74
<b>16.i</b>	<b>Earnings per share (before extraordinary items) (of Rs. 2/- each) (not annualised)</b>				
	(a). Basic	0.90	0.74	0.82	3.66
	(b). Diluted	0.90	0.74	0.82	3.66
<b>16.ii</b>	<b>Earnings per share (after extraordinary items) (of Rs. 2/- each) (not annualised)</b>				
	(a). Basic	0.90	0.74	0.82	3.66
	(b). Diluted	0.90	0.74	0.82	3.66
<b>NOTES:</b>					
1	The operation of the Company relates to only one primary segment Viz. Iron Castings.				
2	The above audited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 4 <sup>th</sup> August 2016.				
3	The Statutory Auditors have carried out a Limited Review of the Financial Results for the quarter ended 30 <sup>th</sup> June 2016.				
4	The figures of the quarter ended 31st March 2016 are the balancing figures between audited figures in respect of the full financial year and the year-to-date published figures up to the quarter ended 31st December 2015.				
5	Previous figures have been regrouped/rearranged wherever necessary.				
				<b>For NELCAST LIMITED</b>	
				<b>P. DEEPAK</b>	
				<b>Managing Director</b>	
<b>Place: Chennai</b>					
<b>Date: 4<sup>th</sup> August 2016</b>					