

NELCAST LIMITED

CIN : L27109AP1982PLC003518

Regd. Office: 34, Industrial Estate, Gudur - 524 101. **Tel :** 08624 - 251266.
Fax : 08624 - 252066. **Website :** www.nelcast.com **Email:** nelcast@nelcast.com

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

(Rupees in Lakhs)

Sl. No.	Particulars	Stand-alone			
		3 Months Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Un-Audited	Audited	Un-Audited	Audited
1.	Income from operations				
	a. Net of Sales / Income from Operations (Net of Excise Duty)	14161.85	12792.35	13238.25	54488.65
	b. Other Operating Income	-	-	-	-
	Total Income from Operations (net)	14161.85	12792.35	13238.25	54488.65
2.	Expenses:				
	a) Cost of Materials Consumed	6614.48	6025.30	7552.97	30784.37
	b) Changes in inventories of Finished Goods & Work-in-Progress	692.16	797.01	(123.62)	(1415.71)
	c) Power & Fuel	2200.74	1697.01	1971.13	7923.51
	d) Employee Benefits Expense	915.93	842.41	856.16	3562.61
	e) Depreciation and Amortisation Expense	310.04	306.35	311.26	1265.03
	f) Other Expenses	2290.75	2381.98	1932.46	9118.28
	Total Expenses	13024.10	12050.06	12500.36	51238.09
3.	Profit from operations before Other Income, Finance Costs & Exceptional Items (1-2)	1137.75	742.29	737.89	3250.56
4.	Other Income	46.80	30.35	27.02	172.58
5.	Profit from Ordinary activities before Finance Costs & Exceptional Items (3+4)	1184.55	772.64	764.91	3423.14
6.	Finance Costs	150.17	(3.54)	135.95	468.40
7.	Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	1034.38	776.18	628.96	2954.74
8.	Exceptional Items	-	-	-	-
9.	Profit from Ordinary activities before tax (7+8)	1034.38	776.18	628.96	2954.74
10.	Tax Expense	321.28	204.12	218.18	760.41
11.	Net Profit from Ordinary activities after tax (9-10)	713.10	572.06	410.78	2194.33
12.	Extraordinary items	-	-	-	-
13.	Net Profit for the Period (11+12)	713.10	572.06	410.78	2194.33
14.	Paid-up Equity Share Capital (Face Value Rs.2/- each)	1740.02	1740.02	1740.02	1740.02
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				26419.50
16. (i)	Earnings per share (before extraordinary items) (of Rs.2/- each) (not annualised)				
	a) Basic	0.82	0.66	0.47	2.52
	b) Diluted	0.82	0.66	0.47	2.52
16. (ii)	Earnings per share (after extraordinary items) (of Rs.2/- each) (not annualised)				
	a) Basic	0.82	0.66	0.47	2.52
	b) Diluted	0.82	0.66	0.47	2.52

PART II

Sl. No.	Particulars	Stand-alone			
		3 Months Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
A	PARTICULARS OF SHAREHOLDING				
1.	Public Shareholding				
	- Number of Shares	22251546	22251546	22251546	22251546
	- Percentage of Shareholding	25.58%	25.58%	25.58%	25.58%
2.	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	64749654	64749654	64749654	64749654
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	74.42%	74.42%	74.42%	74.42%
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			Nil	
	Disposed during the quarter			Nil	
	Remaining unresolved at the end of the quarter			Nil	

NOTES:

- The operation of the Company relates to only one primary segment Viz. Iron Castings.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 6th August, 2015.
- The Statutory Auditors have carried out a Limited Review of the Financial Results for the quarter ended 30th June 2015.
- The figures of the quarter ended 31st March 2015 are the balancing figures between audited figures in respect of the full financial year and the year-to-date published figures up to the quarter ended 31st December 2014.
- Previous figures have been regrouped/rearranged wherever necessary.

For **NELCAST LTD.**

Place : Chennai
Date : 06.08.2015.

P. DEEPAK
Managing Director