

NELCAST LIMITED

CIN : L27109AP1982PLC003518

Regd. Office: 34, Industrial Estate, Gudur - 524 101.

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014

PART I

(Rupees in Lakhs)

		Stand-alone			
Sl. No.	Particulars	3 Months Ended			Year Ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		Un-Audited	Audited	Un-Audited	Audited
1.	Income from operations				
	a. Net of Sales / Income from Operations (Net of Excise Duty)	13238.25	12624.32	13624.42	51516.08
	b. Other Operating Income	-	-	-	-
	Total Income from Operations (net)	13238.25	12624.32	13624.42	51516.08
2.	Expenses:				
	a) Cost of Materials Consumed	7552.97	6897.62	6538.34	26833.73
	b) Changes in inventories of Finished Goods & Work-in-Progress	(123.62)	(150.30)	914.53	391.67
	c) Power & Fuel	1971.13	1972.99	2109.78	8378.37
	d) Employee Benefits Expense	856.16	929.14	817.89	3482.53
	e) Depreciation and Amortisation Expense	311.26	349.79	290.01	1284.41
	f) Other Expenses	1932.46	1976.25	1901.52	7574.08
	Total Expenses	12500.36	11975.49	12572.07	47944.79
3.	Profit from operations before Other Income, Finance Costs & Exceptional Items (1-2)	737.89	648.83	1052.35	3571.29
4.	Other Income	27.02	79.64	66.95	243.33
5.	Profit from Ordinary activities before Finance Costs & Exceptional Items (3+4)	764.91	728.47	1119.30	3814.62
6.	Finance Costs	135.95	(36.82)	31.85	185.18
7.	Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	628.96	765.29	1087.45	3629.44
8.	Exceptional Items	-	-	-	-
9.	Profit from Ordinary activities before tax (7+8)	628.96	765.29	1087.45	3629.44
10.	Tax Expense	218.18	266.78	416.72	1379.89
11.	Net Profit from Ordinary activities after tax (9-10)	410.78	498.51	670.73	2249.55
12.	Extraordinary items	-	-	-	-
13.	Net Profit for the Period (11+12)	410.78	498.51	670.73	2249.55
14.	Paid-up Equity Share Capital (Face Value Rs.2/- each)	1740.02	1740.02	1740.02	1740.02
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				24955.96
16. (i)	Earnings per share (before extraordinary items) (of Rs.2/- each) (not annualised)				
	a) Basic - Rs.	0.47	0.57	0.77	2.59
	b) Diluted - Rs.	0.47	0.57	0.77	2.59
16. (ii)	Earnings per share (after extraordinary items) (of Rs.2/- each) (not annualised)				
	a) Basic - Rs.	0.47	0.57	0.77	2.59
	b) Diluted - Rs.	0.47	0.57	0.77	2.59

PART II

		Stand-alone			
Sl. No.	Particulars	3 Months Ended			Year Ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
A	PARTICULARS OF SHAREHOLDING				
1.	Public Shareholding				
	- Number of Shares	22251546	22251546	22619328	22251546
	- Percentage of Shareholding	25.58%	25.58%	26.00%	25.58%
2.	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	64749654	64749654	64381872	64749654
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	74.42%	74.42%	74.00%	74.42%
B	INVESTOR COMPLAINTS	3 Months Ended 30.06.2014			
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			4	
	Disposed during the quarter			4	
	Remaining unresolved at the end of the quarter			Nil	

NOTES:

- The operation of the Company relates to only one primary segment Viz. Iron Castings.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 06.08.2014.
- The Statutory Auditors have carried out a Limited Review of the Financial Results for the quarter ended 30th June 2014.
- The figures of the quarter ended 31st March 2014 are the balancing figures between audited figures in respect of the full financial year and the year-to-date published figures up to the quarter ended 31st December 2013.
- Depreciation has been charged based on Schedule II of the Companies Act, 2013.
- Previous figures have been regrouped/rearranged wherever necessary.

For **NELCAST LTD.**

Place : Chennai
Date : 06.08.2014.

P. DEEPAK
Managing Director