

NELCAST LIMITED

Regd. Office: 34, Industrial Estate, Gudur - 524 101.

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

PART I (Rupees in Lakhs)

Sl. No.	Particulars	Stand-alone			
		3 Months Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Un-Audited	Audited	Un-Audited	Audited	
1.	Income from operations				
	a. Net of Sales / Income from Operations (Net of Excise Duty)	13624.42	11264.75	14507.38	50759.82
	b. Other Operating Income	-	-	-	-
	Total Income from Operations (net)	13624.42	11264.75	14507.38	50759.82
2.	Expenses:				
	a) Cost of Materials Consumed	6538.34	5364.29	8123.28	26624.32
	b) Changes in inventories of Finished Goods & Work-in-Progress	914.53	299.65	62.45	770.07
	c) Power & Fuel	2109.78	1936.98	2515.88	8760.53
	d) Employee Benefits Expense	817.89	788.34	788.80	3369.74
	e) Depreciation and Amortisation Expense	290.01	266.51	282.02	1111.00
	f) Other Expenses	1901.52	1712.70	2340.67	7940.11
	Total Expenses	12572.07	10368.47	14113.10	48575.77
3.	Profit from operations before Other Income, Finance Costs & Exceptional Items (1-2)	1052.35	896.28	394.28	2184.05
4.	Other Income	66.95	34.92	33.51	191.25
5.	Profit from Ordinary activities before Finance Costs & Exceptional Items (3+4)	1119.30	931.20	427.79	2375.30
6.	Finance Costs	31.85	(67.68)	122.93	305.11
7.	Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	1087.45	998.88	304.86	2070.19
8.	Exceptional Items	-	-	-	-
9.	Profit from Ordinary activities before tax (7+8)	1087.45	998.88	304.86	2070.19
10.	Tax Expense	416.72	331.90	98.68	679.04
11.	Net Profit from Ordinary activities after tax (9-10)	670.73	666.98	206.18	1391.15
12.	Extraordinary items	-	-	-	-
13.	Net Profit for the Period (11+12)	670.73	666.98	206.18	1391.15
14.	Paid-up Equity Share Capital (Face Value Rs.2/- each)	1740.02	1740.02	1740.02	1740.02
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				23418.90
16. (i)	Earnings per share (before extraordinary items) (of Rs.2/- each) (not annualised)				
	a) Basic - Rs.	0.77	0.77	0.24	1.60
	b) Diluted - Rs.	0.77	0.77	0.24	1.60
16. (ii)	Earnings per share (after extraordinary items) (of Rs.2/- each) (not annualised)				
	a) Basic - Rs.	0.77	0.77	0.24	1.60
	b) Diluted - Rs.	0.77	0.77	0.24	1.60

PART II

Sl. No.	Particulars	Stand-alone			
		3 Months Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING				
1.	Public Shareholding				
	- Number of Shares	22619328	22695162	22901895	22695162
	- Percentage of Shareholding	26.00%	26.09%	26.32%	26.09%
2.	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares	Nil	Nil	Nil	Nil
	(as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares	Nil	Nil	Nil	Nil
	(as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of Shares	64381872	64306038	64099305	64306038
	- Percentage of Shares	100%	100%	100%	100%
	(as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Shares	74.00%	73.91%	73.68%	73.91%
	(as a % of the total share capital of the company)				

B INVESTOR COMPLAINTS

	3 Months Ended 30.06.2013	
Pending at the beginning of the quarter	NIL	
Received during the quarter	5	
Disposed during the quarter	4	
Remaining unresolved at the end of the quarter*	1	
* Resolved in July 2013.		

NOTES:

- The operation of the Company relates to only one primary segment Viz. Iron Castings.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 01.08.2013.
- The Statutory Auditors have carried out a Limited Review of the Financial Results for the quarter ended 30th June 2013.
- The figures for the quarter ended March 31, 2013 are the balancing figures between the audited figures for the full financial year ended 31st March 2013 and the published year to date figures upto third quarter ended 31st December 2012.
- Previous figures have been regrouped/rearranged wherever necessary.

For **NELCAST LTD.**

Place : Chennai
Date : 01.08.2013.

P. DEEPAK
Managing Director