

NELCAST LIMITED

Regd. Office: 34, Industrial Estate, Gudur - 524 101.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

(Rs. in Lacs - except otherwise stated)

Sl. No.	Particulars	(1)	(2)	(3)
		3 Months Ended (30.06.2011) (Unaudited)	Corresponding 3 months ended in the previous year (30.06.2010)) (Unaudited)	Year Ended 31.03.2011 (Audited)
1.	(a) Net Sales / Income from Operations	15591.26	9482.11	50740.71
	(b) Other Operating Income	-	-	-
	Total Income (a+b) of Sr. No.1	15591.26	9482.11	50740.71
2.	Expenditure:			
	a) (Increase) / Decrease in Stock in Trade and Work In Progress	1065.12	(4.96)	4061.86
	b) Consumption of Raw Materials and Stores	8607.09	5831.28	28184.85
	c) Power and Fuel	1653.56	1092.09	5809.46
	d) Employees Cost	684.52	424.70	2359.51
	e) Depreciation	264.95	200.78	922.79
	f) Other Expenditure	1992.43	1509.78	7241.35
	Total (a to f) Sr. No.2	14267.67	9053.67	48579.82
3.	Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	1323.59	428.44	2160.89
4.	Other Income	11.14	24.68	148.01
5.	Profit before Interest & Exceptional Items (3+4)	1334.73	453.12	2308.90
6.	Interest	168.62	156.35	538.43
7.	Profit after Interest but before Exceptional Items (5-6)	1166.11	296.77	1770.47
8.	Exceptional Items	-	-	-
9.	Profit (+) / Loss (-) from Ordinary Activities Before Tax (7+8)	1166.11	296.77	1770.47
10.	Less : Tax Expenses	380.39	89.05	590.38
11.	Net Profit (+) / Loss (-) from Ordinary Activities After Tax (9-10)	785.72	207.72	1180.09
12.	Extraordinary Items (net of tax expense Rs.3640.36 lacs)	-	-	7509.29
13.	Net Profit (+) / Loss (-) for the period (11-12)	785.72	207.72	8689.38
14.	Paid-up Equity Share Capital (1,74,00,240 Equity Shares of Rs. 10/- each)	1740.02	1740.02	1740.02
15.	Reserves Excluding Revaluation Reserves (As per Balance Sheet of Previous Accounting Year to be given)			19729.03
16.	Earning Per Share (EPS): Rs.			
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	4.52	1.19	6.78
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	4.52	1.19	49.94
17.	Public Shareholding:			
	a) No. of Shares	4860591	5243864	5039569
	b) Percentage of Shareholding	27.93%	30.14%	28.96%
18.	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of Shares (As a % of the total share capital of the Company)	Nil	Nil	Nil
	b) Non-encumbered			
	- Number of Shares	12539649	12156376	12360671
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of Shares (As a % of the total share capital of the Company)	72.07%	69.86%	71.04%

NOTES:

- The operation of the Company relates to only one primary segment Viz. Iron Castings.
- Number of Investor's complaints received and disposed off during the quarter ended 30.06.2011 - at beginning-0, received-2, disposed off-2, pending-Nil.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 6th August 2011.
- The Statutory Auditors have carried out a Limited Review of the Financial Results for the quarter ended 30th June 2011.
- Previous figures have been regrouped/rearranged wherever necessary.

For **NELCAST LTD.**

Place : Chennai
Date : 6th August 2011.

S. RADHAKRISHNAN
Managing Director