

NELCAST LIMITED

Regd. Office: 34, Industrial Estate, Gudur - 524 101.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010

(Rs. in Lacs - except otherwise stated)

Sl. No.	Particulars	(3)	(4)	(5)
		3 Months Ended (30.06.2010) (Unaudited)	Corresponding 3 months ended in the previous year (30.06.2009) (Unaudited)	Previous Accounting year Ended 31.03.2010 (Audited)
1.	(a) Net Sales / Income from Operations	9482.11	6052.28	31960.79
	(b) Other Operating Income	-	-	-
	Total Income (a+b) of Sr. No.1	9482.11	6052.28	31960.79
2.	Expenditure:			
	a) (Increase) / Decrease in Stock in Trade and Work In Progress	(4.96)	386.01	(633.37)
	b) Consumption of Raw Materials and Stores	5831.28	3337.94	19772.25
	c) Purchase of Traded Goods	-	-	-
	d) Power and Fuel	1092.09	693.57	3936.82
	e) Employees Cost	424.70	306.67	1753.91
	f) Depreciation	200.78	168.86	729.15
	g) Other Expenditure	1509.78	825.77	4897.03
	Total (a to g) Sr. No.2	9053.67	5718.82	30455.79
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	428.44	333.46	1505.00
4.	Other Income	24.68	3.53	76.85
5.	Profit before Interest & Exceptional Items (3+4)	453.12	336.99	1581.85
6.	Interest	156.35	172.24	582.85
7.	Profit after Interest but before Exceptional Items (5-6)	296.77	164.75	999.00
8.	Exceptional Items	-	-	-
9.	Profit (+) / Loss (-) from Ordinary Activities Before Tax (7+8)	296.77	164.75	999.00
10.	Tax Expenses	89.05	47.92	309.95
11.	Net Profit (+) / Loss (-) from Ordinary Activities After Tax (9-10)	207.72	116.83	689.05
12.	Extraordinary Items (net of tax expense Rs._)	-	-	-
13.	Net Profit (+) / Loss (-) for the period (11-12)	207.72	116.83	689.05
14.	Paid-up Equity Share Capital (1,74,00,240 Equity Shares of Rs. 10/- each)	1740.02	1740.02	1740.02
15.	Reserves Excluding Revaluation Reserves (As per Balance Sheet of Previous Accounting Year to be given in Col. 3)			14083.20
16.	Earning Per Share (EPS): Rs.			
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	1.19	0.67	3.96
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	1.19	0.67	3.96
17.	Public Shareholding:			
	a) No. of Shares	5243864	5443864	5443864
	b) Percentage of Shareholding	30.14%	31.29%	31.29%
18.	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of Shares (As a % of the total share capital of the Company)	Nil	Nil	Nil
	b) Non-encumbered			
	- Number of Shares	12156376	11956376	11956376
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of Shares (As a % of the total share capital of the Company)	69.86%	68.71%	68.71%

NOTES:

1. The operation of the Company relate to only one primary segment Viz. Iron Castings.
2. Number of Investor's complaints received and disposed off during the quarter ended 30.06.2010 - at beginning -0, received-1, disposed off -1, pending-Nil.
3. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 24th July 2010.
4. The Statutory Auditors have carried out a Limited Review of the Financial Results for the quarter ended 30th June 2010.
5. Previous figures have been regrouped/rearranged wherever necessary.

For **NELCAST LTD.**

Place : Chennai
Date : 24th July 2010.

P. VIJAYA BHASKAR REDDY
Dy. Managing Director